

Ray Unified District			110203	Pinal		
FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	591,206	4,116,738	0	4,228,771	4,121,829	586,115
UNRESTRICTED CAP OUTLAY	51,607	2,153	0	30,532	6,377	47,383
SOFT CAPITAL OUTLAY		204,778	0	203,903	169,941	34,837
DEFICIENCIES CORRECTION	86,979	0		95,027	86,979	0
BUILDING RENEWAL	264,673	285,240		551,004	170,180	379,733
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	49,729	0	0	0	49,729
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	55,502	220,683	0	348,150	211,008	65,177
STATE PROJECTS	3,226	34,131		35,600	29,354	8,003
FOOD SERVICES	27,607	106,798	0	150,000	100,793	33,612
OTHER	119,787	63,429	0	153,300	54,642	128,574
<b>TOTAL</b>	<b>1,200,587</b>	<b>5,083,679</b>	<b>0</b>	<b>5,796,287</b>	<b>4,951,103</b>	<b>1,333,163</b>
<b>NOT INCLUDED ABOVE</b>						
BOND BUILDING	0	2,750,000	0	0	1,505,153	1,244,847
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,750,066	88,982	2,277,690	0	4,116,738
UNRESTRICTED CAP OUTLAY	2,153	0	0	0	2,153
SOFT CAPITAL OUTLAY	80,216	4,683	119,879	0	204,778
SCHOOL FACILITIES			285,240		285,240
ADJACENT WAYS	0				0
DEBT SERVICE	49,729		0		49,729
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	63,429		34,131	220,683	318,243
<b>TOTAL BY SOURCE</b>	<b>1,945,593</b>	<b>93,665</b>	<b>2,716,940</b>	<b>220,683</b>	<b>4,976,881</b>
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>39.09</b>	<b>1.88</b>	<b>54.59</b>	<b>4.43</b>	<b>100.00</b>

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	8,917	17,787
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	392,330	382,418
MILD, MOD, SEV, MENTAL RETARDAT	22,291	44,467
MULTIPLE DISABILITIES	13,375	0
MULTIPLE DISABILITIES WITH SSI	4,458	0
ORTHOPEDIC IMPAIRMENT	10,000	10,000
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	4,458	0
PRESCHOOL SPEECH/LANG DELAY	5,500	5,500
SPEECH/LANGUAGE IMPAIRMENT	16,000	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
<b>- SUBTOTAL</b>	<b>477,329</b>	<b>460,172</b>
GIFTED	3,560	1,780
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
<b>- SUBTOTAL</b>	<b>3,560</b>	<b>1,780</b>
<b>TOTAL (INCL IN MAINT &amp; OPER)</b>	<b>480,889</b>	<b>461,952</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	1
1	0	10	4
2	0	11	3
3	0	12	11
4	1	9-12	19
5	4	K-12	38
6	1		
7	7	ACTUAL EXPENDITURES	
8	6	K-8	1,780
K-8	19	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	2,750,000
LAND & IMPROVEMENTS	791,321
BUILDING & IMPROVEMENTS	53,875
FURNITURE, EQUIP, VEHICLES	2,603,982
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	4.4259	32,876,599
-- SECONDARY	0.9881	32,969,533
-- S.R.P.		2,481,378

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1997 - 1998 ELEMENTARY	548.215	545.715	0.000	545.715	CERTIFIED --		
1997 - 1998 HIGH SCHOOL	312.415	307.870	0.000	307.870	ADMINS	4	182.04
<b>1997 - 1998 TOTAL</b>	<b>860.630</b>	<b>853.585</b>	<b>0.000</b>	<b>853.585</b>	TEACHERS	53	13.87
1998 - 1999 ELEMENTARY	535.125	531.025	0.000	531.025	OTHER	6	121.36
1998 - 1999 HIGH SCHOOL	288.665	282.715	0.000	282.715	SUBTOTAL	63	11.65
<b>1998 - 1999 TOTAL</b>	<b>823.790</b>	<b>813.740</b>	<b>0.000</b>	<b>813.740</b>	CLASSIFIED --		
1999 - 2000 ELEMENTARY	480.090	480.090	0.000	480.090	MANAGERS	4	208.04
1999 - 2000 HIGH SCHOOL	246.617	248.065	0.000	248.065	TEACH AIDS	8	97.09
<b>1999 - 2000 TOTAL</b>	<b>726.707</b>	<b>728.155</b>	<b>0.000</b>	<b>728.155</b>	OTHER	27	26.97
					SUBTOTAL	38	19.16
					<b>TOTAL STAFF</b>	<b>101</b>	<b>7.25</b>

FALL 1999 ENROLLMENT	749	NUMBER OF SCHOOLS	3	TEACHER SALARIES	\$1,698,845
				SUPERINTENDENT'S SALARY	\$64,700